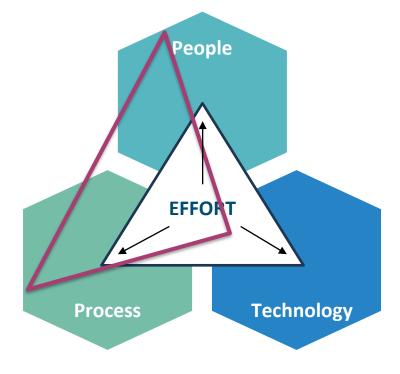


The current state has room for improvement

There is a **significant opportunity** to drive real improvement in the way you operate and leverage technology.

Business users don't have access to analytics or reliable data, which leads to manual work and a resistance to process change.

Data analysis requires manual interventions which can make accessing data tedious and convoluted.







Key benefits S/4HANA enables for financial management

Real-time ad hoc reporting

Universal Journal with common source of truth for all financial transactions

Tracking revenues and expenditures with multiple dimensions

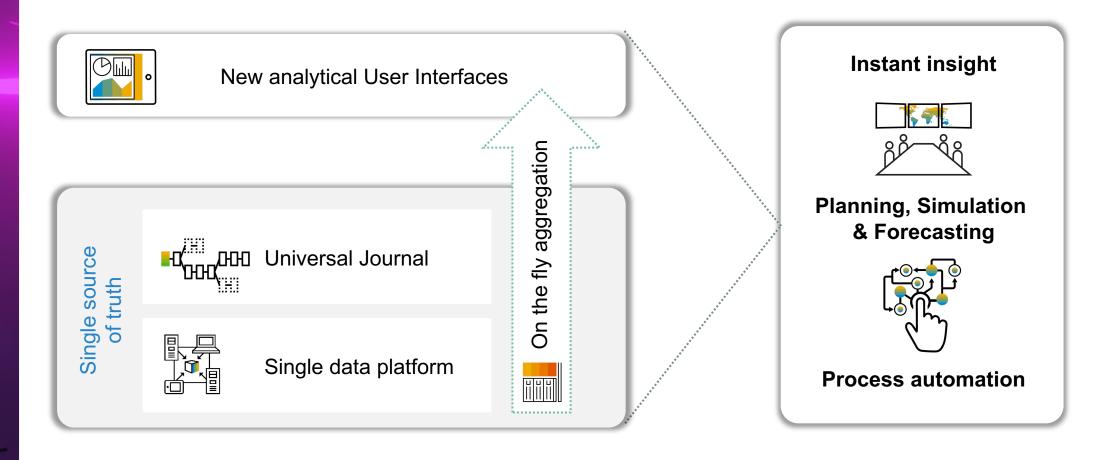
Improved periodend accounting

Reporting by Fund, Vote, and Authority

Financial position by branch/program



The foundation for many of the benefits of S/4HANA is the single source of truth







Examples of how S/4HANA will improve your day to day work



Financial planning and forecasting

- Assign spend against budget, program, project, and budgetary line items
- Capture every source of spend across each category, for one unified view
- Maintain budget against forecast in real time



Financial compliance and controls

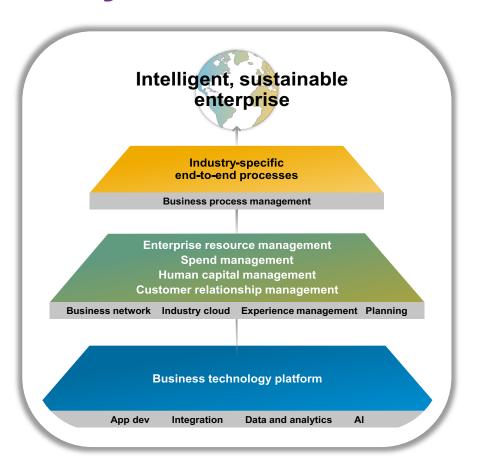
- See the controls you own and the status of each control in one single view
- Drill into controls to understand when and why a control failed
- Identify specific occurrences that failed in the control



Access to data and information

- "Google-like" searching is possible across every transaction
- Supplier or vendor relationships can be viewed by simply searching by the name

SAP's Vertical ERP, enabling a shared services ecosystem



Holistic Enterprise Business Processes

Digitally integrated, standardised and simplified, automated

A Focus on Employee Experience

 Modern, orchestrated, employee experience with deeper insights and improved decision support

Connect, Extend, Enhance, Innovate and Share

 Modern ERP allows for seamless extensibility into your ecosystem and innovation at the edge





SAP has transformed into a leading SaaS company



Faster response to changing business imperatives and enabling adoption of new business models and processes



Reduced cost of operation



Reduced risk exposure around cyber security



Enhanced system resilience and scalability



Faster consumption and innovations delivering business value faster